

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Criminal Justice Litigation</b>													
Software and Storage for Audio/Visual Evidence in Criminal Cases	24Gov	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
As state and local law enforcement throughout Alaska continue to expand their use of multimedia evidence collection and maintenance, the prosecutors and staff of the Criminal Division must also receive, review and store this same evidence when cases are referred for prosecution. This increment allows the Criminal Division to purchase software and storage services that will allow the division to efficiently manage all audio and video evidence for discovery in criminal cases, including video from body cameras worn by law enforcement agencies such as the Alaska State Troopers and the Anchorage Police Department, with the appropriate software maintenance and data storage. In addition to the essential services that this software will provide so that the division can meet modern public safety needs, the division will work to integrate this software with the Criminal Division's case management system, Prosecutor by Karpel, further enhancing data availability and coordination amongst prosecutors and staff to improve outcomes across the criminal justice system.													
1004 Gen Fund (UGF)			400.0										
Expand Internet Connectivity for Rural Prosecution Offices	24Gov	Inc0TI	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Increase authority to expand internet connectivity for rural prosecution offices. The Criminal Division's case management system is a cloud-based system for the majority of the prosecution offices around the state. All files and all information in the files is stored, managed, and accessed digitally. Some rural communities are not using the cloud-based system because of poor internet connections. Each of the offices in these rural locations currently has a mirror system that is just hosted on a local server in their office. However, the local systems available in these locations are nearing end of life and need to be migrated to the cloud. Without more robust or stable internet connections these offices will not be able to use the system in the cloud effectively. This increment allows the Criminal Division to improve and expand internet services by utilizing a low-earth orbit satellite connection in order to enhance prosecutorial services.													
1004 Gen Fund (UGF)			350.0										
* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Protective Legal Services and Support</b>													
LFD Adjust: Remove Conditioning Carryforward Wordage for Commercial and Fair Business Section Designated Program Receipts	24Gov	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Governor's FY24 proposal omits standard conditioning language for program receipt carryforward authority. Rejecting this transaction will restore the wordage as follows:													
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2023, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Department of Law State Facilities Rent</b>													
Address Increasing Lease Costs	24Gov	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law does not own any buildings but maintains offices in a variety of locations around the state, either in a lease with a private lessor or in a state-owned facility. Recent increases in staffing have led to increased lease costs. This increment is necessary to accommodate these increasing costs.													
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.